

GREATER MANCHESTER COMBINED AUTHORITY

DATE: Friday, 10th February, 2023

TIME: 10.30 am

VENUE: Council Chamber, Salford City Council, Salford Civic Centre, Chorley Road, Swinton, Salford, M27 5AW

AGENDA

1. Apologies

2. Chairs Announcements and Urgent Business

3. Declarations of Interest 1 - 4

To receive declarations of interest in any item for discussion at the meeting. A blank form for declaring interests has been circulated with the agenda; please ensure that this is returned to the Governance & Scrutiny Officer 48 hours in advance of the meeting.

4. Minutes of the GMCA meeting held on 27 January 2023 5 - 22

To consider the approval of the minute of the meeting held on 27 January 2023.

**5. Minutes of the GMCA Overview & Scrutiny Committee held on 23 - 34
25 January 2023**

BOLTON	MANCHESTER	ROCHDALE	STOCKPORT	TRAFFORD
BURY	OLDHAM	SALFORD	TAMESIDE	WIGAN

Please note that this meeting will be livestreamed via www.greatermanchester-ca.gov.uk, please speak to a Governance Officer before the meeting should you not wish to consent to being included in this recording.

To note the minutes of the GMCA Overview & Scrutiny Committee held on 25 January 2023.

6. Minutes of the GMCA Audit Committee held on 25 January 2023

To note the minutes of the GMCA Audit Committee held on 25 January 2023.

7. Minutes of the GMCA Resources Committee held on 27 January 2023 35 - 38

To note the minutes of the GMCA Resources Committee held on 27 January 2023.

8. Budget Reports

8.A GMCA Revenue and Capital Budgets 2023/4 Overview 39 - 48

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment.

8.B Mayoral General Budget & Precept Proposals 2023/24 49 - 76

Report of the GM Mayor, Andy Burnham.

8.C GMCA Transport Revenue Budget 2023/24 77 - 100

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment.

8.D GMCA Revenue General Budget 2023/24 101 - 124

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment.

8.E GM Waste Budget and Resources - Budget and Levy 2023/24 and Medium Term Financial Plan to 2022/23 - 2025/26 125 - 136

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment.

8.F GMCA Capital Programme -2022/23 - 2025/6 137 - 160

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment

9. GMCA Revenue Update - Quarter 3 2022/23 161 - 174

Report of Cllr David Molyneux, Portfolio Lead for Resources and Investment.

10. Skills Bootcamps: Priorities & Approach for 2023-25 175 - 186

Report of Cllr Eamonn O'Brien, Portfolio Lead for Education, Skills, Work & Apprenticeships.

11. City Deal Receipts - Investment Approval Recommendations

Report of Steve Rumbelow, Portfolio Lead Chief Executive for Housing, Homelessness and Infrastructure.

12. GM Investment Framework, Conditional Project Approval

Report of Councillor David Molyneux, Portfolio Lead for Investment and Resources.

13. GMCA Culture Investment 2023-2026

Report of Cllr Neil Emmott, Portfolio Lead for Culture.

14. EXCLUSION OF THE PRESS AND PUBLIC

That, under section 100 (A)(4) of the Local Government Act 1972 the press and public should be excluded from the meeting for the following items on business on the grounds that this involved the likely disclosure of exempt information, as set out in the relevant paragraphs of Part 1, Schedule 12A of the Local Government Act 1972 and that the public interest in maintaining the exemption outweighed the public interest in disclosing the information.

PART B

15. **GM Culture Investment Approach - Proposed Spirit and Sustain Portfolio** 3 187 - 194
Report of Cllr Neil Emmott, Portfolio Lead for Culture.
16. **GM Investment Framework, Conditional Project Approval** 3
Report of Councillor David Molyneux, Portfolio Lead for Investment and Resources.
17. **City Deal Receipts - Investment Approval Recommendations** 3
Report of Steve Rumbelow, Portfolio Lead Chief Executive for Housing, Homelessness and Infrastructure.

For copies of papers and further information on this meeting please refer to the website

www.greatermanchester-ca.gov.uk. Alternatively, contact the following

Governance & Scrutiny Officer: Governance and Scrutiny

✉ sylvia.welsh@greatermanchester-ca.gov.uk

This agenda was issued on 2 February 2023 on behalf of Julie Connor, Secretary to the Greater Manchester Combined Authority, Broadhurst House, 56 Oxford Street, Manchester M1 6EU